

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Kaufman County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2006	358,286	\$30,253.85	\$6,655.85
February	2006	309,443	\$29,035.41	\$6,387.79
March	2006	333,032	\$30,384.70	\$6,684.63
April	2006	363,550	\$30,944.18	\$6,807.72
May	2006	419,530	\$35,445.89	\$7,798.10
June	2006	456,416	\$41,907.78	\$9,219.71
July	2006	495,942	\$45,345.86	\$17,684.88
August	2006	523,520	\$49,025.24	\$19,119.85
September	2006	566,619	\$44,995.75	\$17,548.34
October	2006	441,924	\$36,298.97	\$14,156.60
November	2006	342,520	\$37,362.59	\$14,571.41
December	2006	358,252	\$35,488.39	\$13,840.47
		4,969,034	\$446,488.60	\$140,475.35

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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